

**Alliance for the Chesapeake Bay
Active Grants as of 1/16/18**

**note- indirect is current rate on wages+fringe unless noted otherwise

Owed to ACB as of 12/31/2017

2018										961,390.19
ACB Grant#	Granting Agency	Grant Name	Source	Grant Amount	Indirect	Period of Performance	Total Spent	Total Balance	Total Reimbursed	Total Owed to Alliance
1118	The Community Foundation of AA	Environmental Trust Mitigation	Private	\$1,600						
1218	VA DEQ	Citizen Monitoring	State	\$10,000						
1318	CBT	PG County Stormwater	State	\$30,000						
1418	NFWF (58586)	PA Forest Stewardship Networks	Foundation	\$74,907	47.28%	11/1/17-11/1/20				
1518	Ches & Atlantic Coastal Bays TF	RSC Construction Manual and Training	State	\$9,000	1.5% TMDC +	12/15/17 - 6/30/18				
2017										
ACB Grant#	Granting Agency	Grant Name	Source	Grant Amount	Indirect	Period of Performance	Total Spent	Total Balance	Total Reimbursed	Total Owed to Alliance
1117	CBT	HC READY Neighborhood Greenways	State	\$30,535	10% TMDC	1/04/2017-8/31/17	\$31,878.31	-\$1,343.31	\$27,782.00	\$4,096.31
1217	DOEE	Pervious Paver Rebate Program	Local	\$350,000	47.28%	1/06/17-12/31/17	\$289,433.71	\$60,566.29	\$169,205.68	\$120,228.03
1417	PA DCNR	Jacob's Buffer	State	\$50,000	15% TMDC	1/1/17-12/31/20	\$412.32	\$49,587.68	\$25,000.00	\$0.00
1517	PA DCNR	PA READY	State	\$90,000	15% TMDC		\$4,186.87	\$85,813.13	\$45,000.00	\$0.00
1617	CBT	CBT Local Gov't Watershed Education	State	\$49,085	12,085.00		\$5,544.08	\$43,540.92	\$1,526.87	\$4,017.21
1717	USFS	Forest Buffer Training Grant	Federal	\$55,000	31.39%	12/19/16-12/29/17	\$48,722.14	\$6,277.86	\$46,653.61	\$2,068.53
1817	IPC/GBT	Howard County Tree Planting	Private	\$11,395	44.76%	1/1/17-6/30/18	\$9,845.28	\$1,549.72	\$8,133.71	\$1,711.57
1917	Various	2017 Watershed Forum	Private	\$51,550	47.28%		\$48,365.05	\$3,184.95	\$51,550.00	\$0.00
2117	Various	Riverwise Income	Private	\$8,602	47.28%		\$3,171.90	\$5,429.71	\$8,601.61	\$0.00
2217	VA DEQ	Citizens Monitoring	State	\$10,000			\$9,606.63	\$393.37	\$10,000.00	\$0.00
2417	DNR	DNR Corcoran Tract	State	\$137,480	1.5% Admin	5/1/17-4/30/20	\$10,757.57	\$126,722.43	\$0.00	\$10,757.57
2517	Town Creek Foundation	Local Government Engagement Initiative	Private	\$51,000	15% Admin		\$26,875.09	\$24,124.91	\$51,000.00	\$0.00
2617	NFWF-2017 Watershed Initiatives	NFWF Local Government Forum	Foundation	\$20,000	47.28%		\$12,617.34	\$7,382.66	\$0.00	\$12,617.34
2817	MD DNR	St. Luke's Supplemental (Salary)	State	\$5,835	0.00%	6/19/17-12/31/17	\$5,958.49	-\$123.49	\$0.00	\$5,958.49
2917	MD DNR	Asbury Broadneck Project	State	\$515,000	1.5% Admin	8/1/17-2/28/19	\$54,344.78	\$460,655.22	\$0.00	\$54,344.78
3017	FWS	Eelway Construction Services	Federal	\$95,000	9,500.00	Signature-12/31/19	\$0.00	\$95,000.00	\$0.00	\$0.00
3117	PADEP	Restoration of the Octoraro Reservoir	State	\$464,629	23,231.45	10/1/17-10/31/20	\$0.00	\$464,629.00	\$0.00	\$0.00
3217	VA DEQ	RiverWise Minigrant	State	\$1,000			\$71.56	\$928.44	\$1,000.00	\$0.00
3317	NFWF-2017 Watershed Initiatives	Total - 2617, 3317a, 3317b, 3317c	Foundation							
3317a	NFWF-2017 Watershed Initiatives	NFWF Forum (NCTC)	Foundation	\$85,000	N/A?	1/1-12/31/17	\$0.00	\$85,000.00	\$0.00	\$0.00
3317b	NFWF-2017 Watershed Initiatives	NFWF Chesapeake Watershed Network	Foundation	\$15,000	47.28%	1/1-12/31/17	\$15,564.87	-\$564.87	\$0.00	\$15,564.87
3317c	NFWF-2017 Watershed Initiatives	NFWF ForumPlus	Foundation	\$20,000	47.28%	1/1-12/31/17	\$12,878.65	\$7,121.35	\$0.00	\$12,878.65
3417	Keith Campbell Foundation	KCF - PA Move	Private	\$14,500	47.28%		\$12,058.52	\$2,441.48	\$14,500.00	\$0.00
3517	VA Environmental Endowment	VA Local Government Roundtables	State	\$17,850		11/1/17-12/31/18	\$0.00	\$17,850.00	\$5,850.00	\$0.00
3617	Wheeler Foundation	Wheeler - Forum/Forum Plus	Private	\$20,000		11/1/17-11/1/18	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3717	MD-DNR	MD DNR - Watershed Forum Scholarships	State				\$1,000.00	-\$1,000.00	\$0.00	\$1,000.00
3817	DOD/Navy	NRL CBD Stream Restoration	Federal	\$58,710	47.28%	9/30/17-3/30/19	\$490.16	\$58,220.03	\$0.00	\$490.16
3917	CBT	2017 Watershed Forum Scholarships	State	\$5,000	0.00%					
4017	NFWF	Spring House Run/National Arboretum	Foundation	\$45,723	47.28%	11/1/17-12/31/18				
4117	NFWF	NFWF - Urban Tree Canopy	Foundation	\$49,188	47.28%	12/1/17-11/30/18				
4217	USDA-NRCS	PA CIG - Dairy-Led Healthy Streams	Federal	\$488,725	47.28%	12/1/17 - 11/30/20				
2016										
ACB Grant#	Granting Agency	Grant Name	Source	Grant Amount	Indirect	Period of Performance	Total Spent	Total Balance	Total Reimbursed	Total Owed to Alliance
1016	DCDOE	RiverSmart Homes	Local	\$2,729,423	46.66%	11/25/15-11/30/16	\$1,187,257.39	\$1,542,165.61	\$1,107,957.51	\$79,299.88
1216	DNR	MD DNR - St. Luke's	State	\$1,064,760	1.5% TMDC	1/15/16-12/31/17	\$953,446.15	\$111,313.85	\$1,032,019.38	\$0.00
1516	VA CBRF	VACBRF-064 Riverwise Education	State	\$12,000	10.00%		\$2,950.83	\$9,049.17	\$12,000.00	\$0.00
2616	NFWF	Octoraro Reservoir Conservation TC	Foundation	\$49,914	47.28%		\$49,913.77	\$0.00	\$24,931.81	\$24,981.96
2916	CBT	AA County Stewardship Survey	State	\$21,000	10% of full \$		\$20,999.97	\$0.03	\$21,000.00	\$0.00
3116	Batten Foundation	Conservation Credits	Foundation	\$100,000	31.39%	6/22/16-7/31/18	\$25,306.46	\$74,693.54	\$100,000.00	\$0.00
3216	NFWF/NRCS 10.932	NFWF RCPP	Foundation	\$302,985	31.39%		\$31,177.21	\$271,808.06	\$25,848.36	\$5,328.85

3316	CBT	Corcoran Track Phase II	State	\$104,774	0.00%		\$104,769.20	\$4.80	\$94,297.00	\$10,472.20
3516	Anne Arundel Watershed Stewards	RiverWise Congregations - WSA	Local	\$75,000	47.28%		\$50,076.70	\$24,923.30	\$25,913.88	\$24,162.82
3816	NRCS (CIG)	Sustainable Conservation Investment Fund	Federal	\$462,794	31.39%		\$16,245.90	\$446,548.10	\$0.00	\$16,245.90
3916	NFWF	Restoring the Octoraro Reservoir	Foundation	\$749,676	47.28%	9/1/16-9/1/19	\$141,922.47	\$607,753.09	\$48,324.40	\$93,598.07
4016	NFWF	Chesapeake RiverWise Education	Foundation	\$199,972	47.28%		\$50,625.86	\$149,346.14	\$41,197.19	\$9,428.67
4516	WV	Karen's Travel Grant	State	\$6,000	0.00%	7/1/16-6/30/17	\$1,825.73	\$4,174.27	\$0.00	\$1,825.73
4816	Service Enterprise Initiative	Service Enterprise Initiative	Private	\$1,500	0.00%		\$0.00	\$1,500.00	\$1,500.00	\$0.00
4916	Altria	Expansion of Green Infrastructure	Private	\$250,000	47.28%		\$39,172.39	\$210,827.61	\$250,000.00	\$0.00

2015										
ACB Grant#	Granting Agency	Grant Name	Source	Grant Amount	Indirect	Period of Performance	Total Spent	Total Balance	Total Reimbursed	Total Owed to Alliance
1115	EPA	Citizen Monitoring	Federal	\$2,392,539	47.28%	5/1/15-4/30/21	\$1,010,185.65	\$1,382,353.35	\$978,164.61	\$32,021.04
1215	Altria	RiverWise Education/Urban Reforestation	Private	\$150,000	47.28%		\$124,643.18	\$25,356.82	\$150,000.00	\$0.00
1915	PA DEP	CapCOG Growing Greener	State	\$197,364	5% TMDC		\$114,860.63	\$82,503.37	\$62,292.55	\$52,568.08
2115	CBT	Trees for Sacred Spaces	State	\$75,000	10% of full \$	4/1/15-3/31/16	\$72,890.87	\$2,109.13	\$67,500.00	\$5,390.87
2315 tot	EPA	CAC/LGAC	Federal	\$2,660,733	47.28%		\$1,000,860.88	\$1,659,872.60	\$960,050.65	\$40,810.23
2315-1	EPA	CAC	Federal	\$1,260,564	47.28%		\$588,685.17	\$671,878.57	See combined	See combined
2315-2	EPA	LGAC	Federal	\$1,400,170	47.28%		\$600,755.93	\$799,413.79	See combined	See combined
2715	Various	Businesses for the Bay	Private	\$280,239	10.00%	1/1/15-	\$226,280.73	\$53,958.12	\$280,238.85	\$0.00
3115	NRCS/USDA	Mason Dixon NRCS CFDA 10.932	Federal	\$186,750	0.00%	6/1/15-9/30/19	\$36,782.92	\$149,967.08	\$17,244.18	\$19,538.74
3315	Payne Foundation	Payne Foundation grant	Foundation	\$300,000	47.28%		\$214,397.15	\$85,602.85	\$300,000.00	\$0.00
3315b	Payne Foundation	CPUT / Trees for Tomorrow	Foundation	\$171,660	47.28%		\$122,150.34	\$49,509.66	\$122,150.34	\$0.00
3315c	Payne Foundation	PA READY	Foundation	\$80,840	47.28%		\$61,341.42	\$19,498.58	\$61,341.42	\$0.00
3515	CBT	Corcoran Track	State	\$125,152	0.00%		\$125,527.47	-\$375.47	\$111,139.00	\$14,388.47
3615	Dominion Foundation	DOM Jefferson's Greenway	Private	\$25,000	47.28%	6/1/15-	\$1,483.67	\$23,516.33	\$25,000.00	\$0.00
3715	EPA	Communications/Media Support	Federal	\$2,739,008	31.39%	8/1/15-7/31/21	\$905,317.11	\$1,833,690.65	\$891,182.31	\$14,134.80
4015	USFS-G42593653001	Pretty Boy	Federal	\$100,339	31.39%		\$14,746.53	\$85,592.47	\$10,288.37	\$4,458.16
4315	CBT	PG County Stormwater Stewardship	State	\$131,926	10% TMDC	10/15/15-10/31/16	\$76,459.36	\$55,466.64	\$118,733.00	\$0.00
4415	DC DOEE	Rain Barrel Installation and Rebate Program	Local	\$339,503	46.66%	11/9/15-10/31/17	\$246,425.45	\$93,077.95	\$217,045.69	\$29,379.76
4515	Altria	Altria Green Infrastructure	Private	\$123,335	47.28%		\$88,598.51	\$34,736.49	\$125,335.00	\$0.00
4715	NFWF -- 49805	Healthy Yards, Living Waters	Foundation	\$199,529	47.28%	10/1/15-1/1/19	\$98,637.67	\$100,890.89	\$76,541.22	\$22,096.45
4915	USFS-G42692058001	West VA Forest Stewardship	Federal	\$98,247	31.39%	9/30/15-8/31/18	\$71,862.74	\$26,384.26	\$56,336.61	\$15,526.13

2014 -										
ACB Grant#	Granting Agency	Grant Name	Source	Grant Amount	Indirect	Period of Performance	Total Spent	Total Balance	Total Reimbursed	Total Owed to Alliance
244	Fee for Service	River Trends	Private	Varies	47.28%	Ongoing	\$49,056.66	\$712.73	\$49,769.39	\$0.00
1014	Altria	Greenhouse Gas Reduction Project	Private	\$300,000	47.28%		\$227,468.86	\$72,531.14	\$300,000.00	\$0.00
1314	PA DEP	PADEP Local Government Watershed Forums	State	\$27,636	5% TMDC		\$10,279.68	\$17,356.32	\$808.50	\$9,471.18
1413	Annapolis Green/Alliance	Annapolis Green	n/a		N/A	Open	\$56,863.21	rolling	\$56,863.21	\$0.00
1911	Various	Project Clean Stream	Private	\$232,295	10.00%		\$232,166.20	\$128.73	\$232,294.93	\$0.00
1912	Altria	Altria "Jefferson's Greenway"	Private	\$200,000	47.28%	10/1/12-12/31/17	\$88,059.91	\$111,940.09	\$200,000.00	\$0.00
2413	MD Forestry Boards Foundation	Healthy Forests, Clean Waters	Foundation	\$130,148.00	31.39%	5/1/13-8/31/14	\$107,831.79	\$22,316.21	\$108,338.06	\$0.00
2510	USFS - G42292933004 (PMS)	Forests for the Bay	Federal	\$597,000	31.39%	7/1/06-6/30/16	\$552,280.65	\$44,719.35	\$523,864.99	\$28,415.66
3213	NFWF (Easy grants ID 40173)	Blair County	Foundation	\$571,604.11	15.00%	10/01/13-10/31/17	\$571,625.57	-\$21.46	\$517,260.84	\$54,364.73
3414	NFWF	Healthy Streams Farm Stewardship Program	Foundation	\$299,904	15.00%	10/1/14-10/1/17	\$299,904.25	\$0.00	\$263,529.13	\$36,375.12
3711	Altria	Altria - Urban Forestry	Private	\$50,000	47.28%	10/13/11-12/31/12	\$42,670.76	\$7,329.24	\$50,000.00	\$0.00
4214	US Fish & Wildlife	Eelway Design and Construction	Federal	\$141,216	10% TMDC	11/1/14-12/31/15	\$103,859.74	\$37,356.26	\$102,445.73	\$1,414.01
4514	NFWF	Reduce Your Stormwater	Foundation	\$200,000	15.00%	10/1/14-10/1/16	\$200,000.00	\$0.00	\$130,040.81	\$69,959.19